



Wilton and Barford Primary School

Pupil Premium spend 2017 -2018

Overview of School

Number of Pupils and Pupil Premium Grant received:	
2017-18: Total number of pupils on role	185
Total number of pupils eligible for PPG	66
PPG Ever 6 funding	£33000
Looked after children funding	£1900
Service Funding	£6000
Total Amount Received	£40900

Funding is received for children in receipt of Free School Meals and those children who have ever had Free School Meals (Forever 6). We also receive funding for Looked After Children and children whose parents are/or have been in military service within the previous four years.

For the 2017-2018 Academic year we plan to spend the pupil premium funding in the following way:

Planned PPG Spending by Initiative/Project 2017/18			
Core Subject Support	Cost	Intended Outcomes	Mark of Success
TA led interventions	£13000	Children are supported effectively in their learning and able to access quality first teaching.	Progress of the children is at least good
Emotional/Wellbeing support			
Residential Trip Contributions.	£720	Children are able to access memorable and valuable experiences that would not normally be available to them.	Children attend residential trips
Play Therapy per week x 12 Children during the year	£2500	Support for children who would benefit from play therapy.	Children identified given the time to talk and able to discuss any worries.
Peripatetic music lessons	£1000	Support children throughout the school to learn a musical instrument of their choosing.	Children generate a love for music and confidence to perform in a non-academic area.
Breakfast Club	£500	Children of vulnerable families able to attend breakfast club as required.	Children have the very best start to their day and able to access learning.
Family Link Partner	£3983	Support for families who require it. Parents to feel well equipped to support their children.	FLP engaged with vulnerable families and able to offer support when needed.
Speech and language therapist salary contribution	£5937	Children quickly identified as required SALT support. In house support then planned and delivered.	Children with SALT targets make rapid progress.

ELSAs 50% salary	£8350	ELSA to have timetabled slots to support children from across the school who require emotional support.	Children have emotional support when they need it.
Curriculum Development and enhancement, including resources	Cost	Intended Outcomes	Mark of Success
Violin and Viola lessons	£4000	Children in year 4, 5 & 6 to receive tuition in either Violins or Violas. Opportunities for children to succeed in different areas of the curriculum.	Children build skills for learning a musical instrument and transfer these to other areas of the curriculum.
Salisbury Playhouse Theatre Project	£1000	Children get to have experiences that they may not normally have access to. Create a culture of performing.	Children perform in a theatre to parents and achieve success creating high self-esteem and improve progress.
Total Planned Spend	£40990		

This will be reviewed at the end of the academic year for the impact that it has had on improving the outcomes for children in receipt of pupil premium funding.