

2017 -18 Proposed Expenditure of Sport's Funding

Theme	Area of Need	Proposed use of Funding	Why this is a spending priority	Cost	Impact
1 and 3	To engage all children in regular physical activity	Caroline Newman	Develop healthy attitudes to sport and fitness	£ 2,280.00	
		After School Clubs - Saints After School, Lunch time and Breakfast club £30ph x 2 hrsx 39 wks	Develop healthy attitudes to sport and fitness	£ 2,340.00	
	Small World Games	skipping resources	Improve Health and Well being of pupils	£ 170.00	
3		Skipping workshop	Improve playtimes CPD	£ 265.00	
2 &4	To engage SEND children in sport	Yoga	Help children to develop skills in managing anxiety and in so doing remove barriers to learning	£ 1,200.00	
3	Staff CPD	Gym CPD - 4 days University of gloucester	to develop staff skills, knowledge and confidence in teaching PE	£ 1,600.00	
5	Tournaments	medals	Medals for competition	£ 50.00	
5	tournaments	small games tournament fees	Required to enter the small schools tournament in March – netball, football (Y3/4 and Y5/6)	£ 50.00	
5		staff release time	Enable children to participate in cluster sport events - football, netball, cricket. 4 full days T and TA release	£ 1,200.00	
3	leadership	staff release time	Release PE leader for subject leadership 3 days	£ 600.00	
2			Release PSHE leader HS 3 days	£ 600.00	
2	Awards	HS Award	To give a clear focus and priority to HS	£ 150.00	
1	Sport's Day	fruit, stickers etc	to reward children for a successful sport's day	£ 75.00	
1	Resources	swimming pool	Maintain Pool	£ 5,000.00	
				overspend 2016-17	£ 2,155.00
					£ 17,735.00
			PE Grant estimate (165 NoR)	£ 17,400.00	
			Total 17-18	£ 17,400.00	
			Proposed expenditure	£ 15,580.00	

Balance

-£ 335.00